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1. Cost Summary

Total County Purchase Costs	SFY 2025/26	Total Charges
One-Time R&A Change Budget Services	\$174,375.00	\$174,375.00
Recurring R&A Change Budget Services	\$0.00	\$0.00
Hardware and Software Costs	\$0.00	\$0.00
Hardware Costs	\$0.00	\$0.00
Hardware Maintenance and Support Costs	\$0.00	\$0.00
Software Costs	\$0.00	\$0.00
Software Maintenance and Support Costs	\$0.00	\$0.00
Production Operations Costs	\$0.00	\$0.00
One Time Costs	\$0.00	\$0.00
Recurring Costs	\$0.00	\$0.00
Total Cost (*)	\$174,375.00	\$174,375.00

(*) The County will reimburse the CalSAWS Project for all costs. The costs associated with this County Purchase should not impact the CalSAWS Project Budget.

2. One-Time Services

Description	Resource Category	SFY 25/26 Hours	Total Hours	SFY 25/26 Hourly Rate	SFY 25/26 Charges	Total Charges
		1,165	1,165		\$174,375.00	\$174,375.00
<p>1. Execute the General Conversion Database ("DB") script (created using common System Change Request ("SCR") CA-284418) to close existing active GR Managed programs and create the corresponding GA/GR Automated Solution program in Pending status. Note: The required data collection information for running Eligibility Determination and Benefits Calculation ("EDBC") must be updated separately by the program worker.</p> <p>2. Update the existing Period of Ineligibility ("POI") calculation logic as follows:</p> <p>a. Calculate POI months using the formula below:</p> <p>POI Months = (Total Transferred Income + Total Transferred Property) / (Grant Amount for Assistance Unit ("AU") size 1 + 100).</p> <p>b. Round down the calculated POI months above, truncating any value after the decimal.</p> <p>3. Update the System functionality to deny GA/GR program participants who have been in the below facilities for more than thirty (30) days during the intake process. The number of days will be calculated from the facility entry date to the Begin Date of Aid ("BDA") date.</p> <ul style="list-style-type: none"> • Correctional Facilities, • Drug and Alcohol Treatment Private Funding, • Group Home, • Jail, • Juvenile Detention Facility, • Licensed Facility, • Prison, • Private Medical Institution, • Private Mental Facility, • Public Medical Institution, • Public Mental Facility, • Residential Shelter, • Sober Living, or • Transitional Housing. <p>4. Update the GA/GR functionality to calculate vehicle property for GA/GR program participants as follows:</p> <p>a. Exempt the vehicle if the participant has only one (1) vehicle.</p> <p>b. If the participant has multiple vehicles, exempt those used for:</p> <ul style="list-style-type: none"> • Home, • Income Producing, • Self-Employment/Business/Self-Support, or • Work, Seeking Employment, Training, or School for individuals under eighteen (18). <p>c. If the participant has multiple vehicles with no specified usage, exempt only one (1) vehicle with the highest value.</p> <p>5. Add and activate the following administrative rules for the County to be used in the GA/GR functionality:</p> <p>a. Earned Income – Shasta, and</p> <p>b. Non-Compliance – Shasta.</p> <p>6. Implement the following new Notice of Action ("NOA") functionalities:</p> <p>a. Automatically trigger the Income Report DSS 5068 (monthly report for the County).</p> <p>b. Enable the following forms to be created manually:</p> <ul style="list-style-type: none"> • DSS 5086 - General Assistance CalFresh Employment and Training ("CFET") Information Flyer, • DSS 5083 - General Assistance Lien, and • DSS 5101 - Physician Statement of Incapacity. <p>7. Retain all existing functionalities of the GA/GR Automated Solution program from the CalSAWS System in the proposed solution for the County, unless otherwise specified by the County.</p>	Functional Lead	90	90	\$225.00	\$20,250.00	\$20,250.00
	Senior Programmer Analyst	425	425	\$165.00	\$70,125.00	\$70,125.00
	Business Analyst	200	200	\$150.00	\$30,000.00	\$30,000.00
	QA Analyst	300	300	\$110.00	\$33,000.00	\$33,000.00
Administration of the County Purchase order	Programmer Analyst	150	150	\$140.00	\$21,000.00	\$21,000.00
Insert tasks above here. Do not modify this line.						